

Annexure PCB-(a)

Progress Reported by the Municipality										Comments by PCB
Sl No.	Task	Target	As on 20.9.2021		As on 24.11.2021		AS on 8/12/2021	As on 31/12/2021	as on 5/2/2022	
			Time frame	Action to be taken	Time frame	Action taken				
I	Setting up solid waste processing									
	MCF and RRF Extension (4ton processing capacity)	Improve the storage and sorting facilities of MCF and RRF (Min. Of 1500sq ft), Provide basic facilities(restroom)for workers, Weighing machine etc. in MCF	31-Oct	Project implementation	31st october	90 percentag e of work completed .	Final stage, 95% completed	completed	completed	Verified as completed
	Renovation of Windrow Composting Unit and Bio Waste collection (1 tonne per day capacity)	Installation of new machineries in Plant. The municipality had set up a bio composting plant with a processing capacity of one Tonne per day for bio waste treatment but plant is currently out of order due to malfunction of machinery.	30-Sep	Tender procedures and Implementation	30-Sep	Renovatio n of Windrow Compostin g unit started	Renovation of Windrow Composting unit started	Renovation of Windrow Composting unit started	Renovation of Windrow Composting unit started	Windrow composting is not yet functional
	Setting Up Storage Facilities in Cluster level	Construction of New Mini MCF in 10 different centres of Municipality	31-May-22	Tender procedures and Implementation	31-May-22	Tender procedure s and Implementation	Tender procedures and Implementation	Forwarded letter to agency for implementation in the identified cites	12 sites identified for mini MCF and letter forwarded to AC agencies.	Mini MCF at 12 sites are yet to be installed
	Bio waste collection from HH and institution	Community composting (Thumburmoozhi Model) has been installed in two places but has not started functioning. Ensure the functioning of existing Thumburmuzhi community level Bio waste composting unit in Two centres.	30-Sep	Special awareness programme and meeting in public protest areas.	30-Sep	Special awareness programme and meeting in public protest areas Completed	Thumburmuzhi community level bio waste composting unit functioning	Thumburmuzhi community level bio waste composting unit functioning	Thumburmuzhi community level bio waste composting unit functioning	Community level unit for processing biodegradable waste operational
	Source level bio waste treatment equipment's to Households	Distribution of compost units to Households. Only for 2100 households Source level bio waste treatment facilities has been provided sofar, remaining HHs will be provided.	31-May-22	Tender procedures and Implementation	31-May-22	Discussion with IRTC is on progress Application received beneficiary list preparation going on	beneficiary list submitted before the council for approval	beneficiary list submitted before the council for approval	Beneficiary list approved by the council and implimentation is going on.	Source level biodegradable waste processing units supplied in households
II	Ensure 100% Door to Door Collection from									
	Strengthening of Haritha karma sena	Strengthen the number of Haritha karma sena in Ward level as two members and provide door to door collection services in all houses and establishments. There are 43 Harithakarmasena members in Municipality at present. The present condition of door to door collection from 7260 households & 625 institutions is (58%) & (30.8%) respectively. It will be covered to 100%.	31-Oct	Strengthen the number of Haritha karma sena in Ward level as two	31-Oct	Household collection increased to 9545 andcollection from institution is increased to 1084	Household collection increased to 9545 andcollecti on from institution is increased to 1084	Household collection increased to 9545 andcollecti on from institution is increased to 1084	Household collection increased to 9545 andcollection from institution is increased to 1084	Door to Door collection progressed 76% in households and 53% in establishments .100 % yet to be achieved.

	Awareness creation to public on Door to door Collection and user fee	House campaign by Peoples, representatives and HKS Members. Collection Calendar Distribution. Leaflet Distribution. Cluster level meetings, to RWA and Households in all wards. Special meetings and awareness campaigns to Commercial establishments. Establish Boards and Wall paintings on SWM messages in municipal area	30-Sep	Implementation of IEC activities.	30-Sep	Awareness program completed	Completed	Completed	Completed	Awareness programmes are reported to be completed
III	Reclamation of Historical Dumpsite in Panamanna									
	Scientific Estimation of legacy waste	Identify the agency and conduct estimation study	31-Aug	N.A	31 ST AUGUST	Completed	Completed	Completed	Completed	Estimation of quantity of legacy waste completed
	Project preparation and implementation for treatment and disposal of legacy waste (Bio mining and bio remediation)	An amount of 70 lakhs has been included in the annual plan 2021-22 for the treatment of legacy waste at Panamanna plant through bio mining /bio remediation.	31-Jul	Tender approval from Municipal Council and Project Implementation	31-Jul	Tendered	Tender received from 3 agency and pending before the council for approval	Tender received from 3 agency and pending before the council for approval	Tender received from 3 agency and pending before the council for approval	Selected agency not yet awarded the work .Biomining not started

IV	Setting up Sewage Treatment									
	Establishment of Sewage treatment (1.5 MLD) Plant at west side of Municipal Bus stand Ottappalam	The KIIFBI project of 11.40 crore has been approved for sewage Treatment Plant (STP) and steps are being taken to set up at 52 cents west of the municipal bus stand. It has received the approval of the Pollution control Board .KMBR Rule Exemption and Fire NOC is not yet received .The STP plant will be set up as soon as it is received.	31-Jul-23	KMBR Rule Exemption and Fire NOC	31-Jul-23	Obtained fire N O C and issued Building permit and send toImpact Kerala	Obtained fire N O C and issued Building permit and send toImpact Kerala	Obtained fire N O C and issued Building permit and send toImpact Kerala	Obtained fire N O C and issued Building permit and send toImpact Kerala	Municipality is not the implementing agency .Construction of STP not yet started.
V	Dump site clearance and Beautification									
	Clearing of Dump sites and Litter spots	Conversion and beatification of all litter spots identified in road sides. Surveillance Camera & Squad will be engaged	30-Sep	Installation of Surveillance Camera	30-Sep	Beautification process completed Squard work is going on. Camera is functioning at all litter spots.	Beautification process completed Squard work is going on. Camera is functioning at litter spots.	Beautification process completed Squard work is going on. Camera is functioning at litter spots.	Beautification process completed Squard work is going on. Camera is functioning at litter spots.	Old litter spots or spots of open dumping are all cleared and maintained in that way.